

App F IX-4

Previous References

CH 11-54-3, 4
CH 11-54-5, 6

1954-55
(C M)

File No 11-54-

Serial Nos 7, 8

Later References

Com 18 55-(2 4, 5)

MYSORE GOVERNMENT SECRETARIAT

Serial Nos Two

Part B for January 1955

SUBJECT

Budget Estimates of the
Corporation of the city of Bangalore for
the year 1954-55

WD 06701-GPB-25 000-11 8 54

To,

The Commissioner, Bangalore Corporation

" Director of Public Instruction

" Director of Public Health

" Chief Engineer

" Accountant General

" Controller S A D

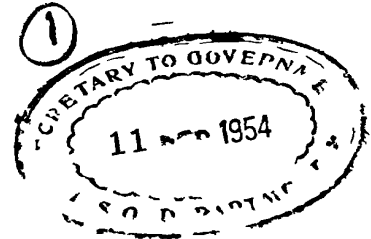
" Auditor, Corporation of the City of Bangalore

L 12740-6/20th 1955

2/11/55
22/1/55

Selections

MYSORI GOVERNMENT SECRETARIAT
(CM)



NOTES

File No

FILE HEADING

1104

The Comptroller C C B

No B/ 54-55

Dated

22-10-54

Received

26-10-54

Diary No

527/2

Enclos

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Space c pies

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Serial No

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BRIEF ABSTRACT OF LETTER

Requests to provide for Rs 3000/- on the "Revenue"
side of the Budget of the Corporation for 54-55
under octm, as there is increased income under this head.

NOTES AND ORDERS

Submitted

Flag ①
C & D

The CM Collection 11-54 & are
11-54-6 are placed below

②

According to the 1st order
(Flag 2) the Budget position is as follows —
Expenditure side

<u>Rs</u>	<u>Proposed</u>	<u>Sanctioned</u>	<u>Charged Below</u>
Markets	201800	1,91,800	1,01,98
Pounds	35500	25,500	

Corporation Budget for 1955

File No 5242/mk

of 195

Mysore Government
Secretariat

- (3) The Budget Position as per second order was as follows relating to the same items as follows:-

	Proposed	Sanctioned	Closing Balance
Markets	191,800	168,800	136,980
Ponds	25,500	13,500	

- (4) Now the points raised by the Commissioner are as follows:-

(a) To increase the provision under other receipts by Rs. 30,000/-, with a view to increase the closing balance, as time is increased collection.

(b) The totals mentioned above under markets and ponds in the 1st order are wrong and they may be corrected to as follows:-

	Sanctioned figure	Suggested figure
Markets	191,800	168,800
Ponds	25,500	13,500

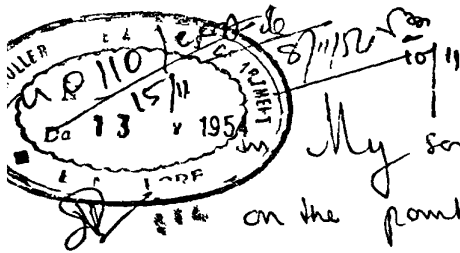
As regards (a), the increase of provision under other has been negatived as the question of levy of other has not

5242/mc
Corporation Budget for 54-55 (3)

been raised by Government (Via II order)
Whether the said provision may be
made now is for consideration

6) As regards (b), the totals
under markets and pounds have been
verified that are correct in both the
orders the closing balance too is
correct in both the orders

7) In the circumstances
the Commissioner will be informed
that the totals are correct and the
closing balance are correct in both
the orders A draft is also put up
20 to L 220 B 12 11 54



forwarded to the Controller S A D
My son Below for favour of remarks
on the point raised by the Comr Corp
The Assistant would have issued the
letter now drafted but the Comr is forwarding
to me are the budget provision under
other receipts by Rs 30,000 whether
that can be completed with, may
kindly be intimated

Mamun-ur-Rasheed
For Secy Lt
11/11/54

8)
U O 10 564 /C A, Dt 10th December 1954
11-12-

The reductions made by Government in the provisions made by the Corporation under the several major heads of account in the expenditure side of the budget are noted below -

dated 24.5.54

(vide G O 10 1920-26/C 11 11-54-4 and G O 10 L 7027-33/C 11-54-6 dated 16-9-1954)

A General A/c

1	ancement	24,000/-
III	Communication	1,10,000/-
IV	Public health	60,000/-
V	Remunerative enter rises	38,600/-

Details are shown in the annexed statement

C ater supply and Drainage
A/c 74,000/-

E iscellaneous account 20,000/-

Total reduction-3,76,600/-

Amount provided by the Corporation 1,03,54,250/-
Total reductions made by Government 3,76,600/-

Sanctioned provision 99,75,650/-

There is a difference of Rs 20,000/- as per the first Government Order dated 24-5-1954 and difference of Rs 55,000/- as per the second Government Order dated 16-9-1954

How the expenditure has been worked out to Rs 99,55,650/- in the first instance and to Rs 99,20,650/- in the second Government Order is not clear. This may kindly be verified again. If the sanctioned provision is taken at Rs ~~99,75,650/-~~ ^{99,75,650/-} as worked out from the details, the financial position under the service heads will be as follows

5

-2-

Opening Balance	Is	2,03,100/-
Receipts	Rs	98,54,530/-
Total	Rs	100,57,630/-
Expenditure	Rs	99,75,650/-
Closing Balance	Is	81,980/-

Hence, the statement made by the Municipal Commissioner that the closing balance still remains at Rs 81,980/- is correct

as

As the proposal of the Corporation to increase the provision under "Octroi" by Rs 30,000/- is not acceptable to Government, it is suggested that the provision under 'F' special expenditure (1) Acquisition of land other than for slum clearance", may be reduced from Rs 1,50,000/- to Rs 1,20,000/- thus reducing the expenditure by Rs 30,000/-, as the expenditure booked under this head upto end of September 1954 i.e., for 6 months, is only Rs 19,970/- and the entire amount may not be utilised during the current year. With this modification, the expenditure as provided in the Government Orders will be altered to Rs 99,45,650/- and the Closing Balance to Rs 1,11,980/-

J. Ramani
(J. Ramani)
CONTROLLER

'A' General Account → I Management

(6)

Detailed Head	Provisions made by the corporation	Sanctioned by Government	DIFFERENCE	
			Minus	Plus
Sumptuary Allowance	3,000	2,000	1,000	
Court Establishment	9,000	6,000	3,000	
Van Petrol Charges etc	21,000	4,000	17,000	
Buildings-original works	20,500	17,500	3,000	
2 Assignments and collection	1,000	Nil	1,000	
5 Audit charges	22,000	23,000		1,000
			25,000	1,000
		Total Reduction (Net)	24,000	

III Communications

iii Communication

Other roads(a) Original works	2,65,500	1,65,500	1,00,000	
5 Buildings-Original works	30,000	20,000	10,000	
		Total Reduction	1,10,000	

IV Public Health

5 Buildings-Original works	1,13,000	53,000	60,000	
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V Remunerative Enterprises

(1) Markets	2,01,800	1,68,800	*33,000	} vide Government Order of 16-9-54
(2) Pounds	35,500	13,500	*22,000	
(5) Land Develop- ment	2,33,600	2,00,000	33,600	
			88,600	

C. Water Supply & Drainage

(b) Public Fountains	30,000	20,000	10,000	
(a) Sub-mains	2,50,000	2,00,000	50,000	
(3) Drainage Sewage Scheme	1,65,000	51 1,14,000	14,000	
			74,000	

E Miscellaneous Account

(2) Contribution for survey of properties	20,000	Nil	Minus <u>20,000</u>
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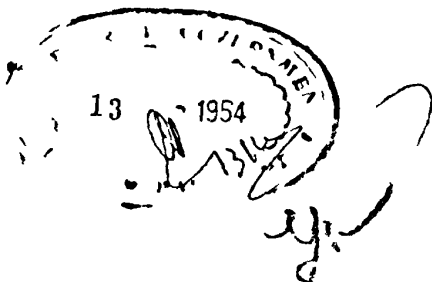
* Details working up to the deduction of 33,000 under "Market" and
22,000 under "Pounds" are shown below -

Market Establishment	70,500 ✓	62,500 ✓	8,000
Buildings Original works	85,500 ✓	60,500 ✓	25,000
			<u>33,000</u>

<u>3 Pounds</u>			
Original works	22,000	Nil	<u>22,000</u>

H Rama Raj Urs
(H Rama Raj Urs)
CONTROLLER
State Accounts Department

*The Secretary to
Government, Local Self Govt
and Planning Department
Bangalore*



Sanction Budget for 54-55

8

Mysore Government
Secretariat

2242 File No

of 195

[App F III 2

Serial
No
10

An increase of Rs 30000/-
has been made under action as the
question of duty of action duty has been
finalised the Controller suggests
the reduction of Rs 30000/- under
Agriculture (Land Expenditure) However
an increase of Rs 3000/- as suggested
by the Comptroller CCB is effected

11

As regards provisions
under markets and provide (Expenditure)
Corrections have been made as
suggested by the Controller the
draft No 10 is put up on the
lines indicated by the Controller
It is for approval

22/12/54

Appd same
22/12

Pl discuss

22/12/54

20/11/55

To

The Comptroller C C B

u P P

u P P

u C C

u A A

u C; S A D

u Auditor C C B

L. 12740-6/c m 11-54-8 A 19 1-55

Sanction

NOTE Contn sheet

File No 52213/1, 1

of 1

Minute Order 1 of 1
Case No 1

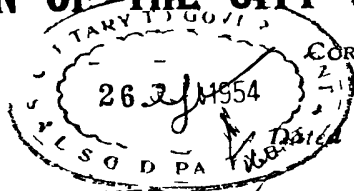
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①

5242

CORPORATION OF THE CITY OF BANGALORE

No B1/54-55



CORPORATION OFFICES

BANGALORE

22nd October 1954

FROM

THE COMMISSIONER

CORPORATION OF THE CITY OF BANGALORE,

BANGALORE

To

e m 11-54-7

The Secretary to the Government of Mysore,
Local Self Government and Planning Departments
B A N G A L O R E

Sims
26/10

SIR

SUBJECT - BUDGET ESTIMATES OF THE CORPORATION OF THE
CITY OF BANGALORE FOR THE YEAR 1954-55

With reference to Government Order No L 7027-33/C M

11-54-6 dated 16th September 1954 according to sanction to effect changes in the provisions under 'Markets' and 'Pounds' I write to state as follows -

In this Office letter No B1 54-55 dated 4th June 1954 it was pointed out that the correct amounts under consolidated totals under 'Markets' and 'Pounds' on page 33 of the Budget would be Rs 1,68,800 and Rs 13,500 respectively and that the correct closing balance arrived at after adopting the modified figures would be Rs 81,980 as against Rs 1,01,980 shown in the Government Order dated 24th May 1954. It was therefore suggested that a sum of Rs 30,000 may kindly be permitted to be added on to the receipt side under Octroi so as to leave a closing - balance of Rs 1,11,980. But the Government while modifying the figures under 'Markets' and 'Pounds' to Rs 1,68,800 and Rs 13,500 respectively as suggested have not accorded sanction to - increase the provision under 'Octroi' with the result that the closing balance still remains at Rs 81,980 and not at Rs 1,36,980 as shown in the Government order dated 16th September 1954.

In this connection it is pointed out that there has been increase under 'Octroi' revenue to the extent of Rs 1,04,307 - during the period ending 20th October 1954 as compared with figures of the corresponding period of the preceding year and the minimum anticipated revenue under this head during the

P T O

the current year is Rs 21,00,000 as against Rs 20,35,000 provided for in the Budget. It is therefore requested that the Government may be pleased to accord sanction to increase the sanctioned provision of Rs 20,35,000 by Rs 30,000 at least so as to leave a closing balance of Rs 1,11,980/-

Forwarded with compliments

Yours faithfully,

Sectur Nam b
(H S Seetharam)
L A Y O R

Testing and 20.10.10
(K HENJERAPPA)
COMMISSIONER

VKR 22/10/-

MYSORE GOVERNMENT
SECRETARIAT

(Continuation sheet draft form)

30/12

Re (Revenue C.O.S. Dept
the Mysore

In
Re Budget Estimates
of the Corporation 1954-55

Ref. Your letter no. B1/54/35
dated 22.10.1952,

With reference
to the above, I am
directed to state as
follows:—

Points on which orders
have been sought

Orders thereon

- (1) To increase the provision
under other Receipts
by Rs 30000/- which is
to increase the closing
balance, as there is increase
in the provision, so as to maintain
the provision closing
balance

Not acceptable
as the question of the levy of
octroi duty on raw cotton and
hemp has not been finalised
It has been made clear
in the G.O. No. L 1920-26/1/54
dated 24.1.54
and G.O. No. L 7027/33/1/54
dated 10.9.54

To correct the totals
under individual heads
markets and pounds to
Rs 1,68,800 / ^{and} Rs 13500 / as
against Rs 191800 / and
Rs 25500 / respectively as they
are being used to effect the
necessary change in the
closing balances

Provisions ~~have~~
been under Markets and
pounds have been reduced
from Rs 201800 / and
Rs 35500 / to Rs 191800 /
and Rs 25500 / on the
total provision and
not on individual provisions
(vide G.O. No L 1920 26/04/11/54
dated 22-5-1952) Hence the
closing balances totals
under the said heads
and the closing balances
arrived are correct

In view of the above,
the subsequent changes
effected in G.O. No L 7027-3
on 4-54 - dated 16-9-54
are also correct

I am to state that
in the Combalances there is no need to
correct the totals and the closing balances

For a/t
SM

SUBJECT

10/9/54

Diary No of letter replied to 5242

General and Revenue Secretariat

()
the 193

Section CY

File No 11-54

Serial No 8

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue

193

Read— GA G.O NO L 1320-26/

Signed by

Jey D

CY 11-54-4 dated 24-5-54
Sanctioning the Budget Estimates
of the Bangalore City Corporation
for the year 1954-55
G.O NO L 7027-33/

May this be—

- (i) printed?
- (ii) treated as a standing order?
- (iii) published in the Gazette, English Part? *Yes*
- (vi) translated?
- (v) placed at the disposal of the press?
- (v) published in the Gazette Kannada Part?

CY 11-54-6 dated 16-9-1954
Sanctioning a revised budget
Order thereon No
Estimates of the Bangalore
City Corporation for the
year 1954-55

Letter no B1/5283-
dated 22-10-1954 from the
Commissioner to the C.E.B.
requesting to increase Rs 80000/-
under action on the Receipts side

(4)

so as to ~~maintain~~ ^{decrease} the closing balance and to effect some modifications on the expenditure side of the Budget Estimates

To Mr. SGT/CSA
dated 10-12-54 from the
Controller SAO

Order No L 12740-6
19-1-55

The Receipts side of the Budget under action is revised as follows -

Budget Head	Sanctioned Provision
General Taxation (1) Action Receipts	Rs 20,35,000

List of Enclosure

Revised Provision	Sanctioned	Remarks
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Rs 20,65,000		Increased by Rs 30,000 as the provision for general taxation duty on raw cotton & wool has been <u>proposed</u>
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Copied by

Examined by

The expenditure side of the Budget is revised as follows -

GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

(1) Budget Head	(2) Particulars	(3) Provision	(4) Revised Provision	(5) Remarks
Remunerative Enterprises		19,800 Markets Rs 2,01,800	Rs 1,68,800	The reduction is as follows - ~~Market Establishment~~ Establishment Rs 70,500 - 62,500 = 8,000 Buildup Rs 85,500 - 60,500 = 25,000 Rs 33,000
Domestic 35,500		Rs 25,500	Rs 13,500	The difference of Rs 22,000 is due to deletion of Rs 22,000 in original works
In the above modification the abstract figures given in Budget should be as follows -				
OB	Rs 2,03,100		Rs 98,84,530	
Receipts			Rs 1,00,87,630	
Total			Rs 99,75,650	
Expenditure			Rs 1,11,980	
CB				

For Current CB up to 18/11/57
 OPB Colliery Dept
 CSB Indian CB

②
PROCEEDINGS OF THE GOVERNMENT OF MYSORE
- - - -

READ:-

Government Order No L 1920-26/CM 11-54-4 dated 24-5-54 sanctioning the Budget Estimate of the Bangalore City Corporation for the year 1954-55

2 Government Order No L 7027-33/CM 11-54-6 dated 16-9-1954 sanctioning a revised Budget estimate of the Bangalore City Corporation for the year 1954-55

3 Letter No B4/54-55 dated 22-10-1954 from the Commissioner, Corporation of the City of Bangalore, requesting to increase Rs 30,000/- under octroi on the receipt side so as to increase the closing balance and to effect some modifications on the expenditure side of the Budget estimates

4 Un-official Note No 564/CSA dated 10/11-12-1954 from the Controller, State Accounts Department, Bangalore

- - - -
ORDER NO L 12740-6/CM 11-54-8
Dated, Bangalore, the 19-1-55

The receipts side of the Budget under octroi is revised as follows:-

Budget Head	Sanctioned provision.	Revised provision sanctioned	Remarks
	Rs	Rs	
1 General Taxation (i) Octroi Receipts	20,35,000	20,65,000	Provision increased by Rs 30,000/- as question of levy of octroi duty on raw cotton and wool has been finalized

The expenditure side of the Budget is revised as follows:-

Budget Head	Proposed by the Corporation	Sanctioned provision	Revised provision sanctioned	Remarks
V Remunerative Enterprises: Markets	2,01,800	1,91,800	1,68,800	The reduction is as follows:- Establishment - Rs 70,500 - 62,500 = Rs 8,000/-

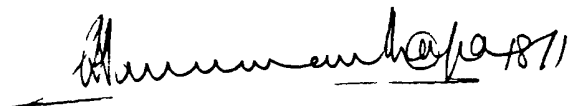
⑦

Buildings:
Rs 85,500 - 60,500 =
Rs 25,000
(8,000 + 25,000) =
Rs 33,000/-

Pounds 35,600 25,500 13,500 the difference is due
to deletion of Rs 22,000
for original works

With the above modification the abstract ~~fig~~ figures of the
Budget stand as follows:-

Opening Balance	Rs	2,03,100/-
Receipts	"	98,84,530/-
Total	"	1,00,87,630/-
Expenditure	"	99,75,650/-
Closing Balance	Rs.	1,11,980


(V Hanumanthappa)
for Secretary to Government,
Education & L S G Departments

To

The Commissioner, Corporation of the City of Bangalore thro the
Mayor
• Director of Public Instruction in Mysore, Bangalore
• Director of Public Health in Mysore, Bangalore
• Chief Engineer of Mysore, Bangalore.
• Accountant General, Mysore, Bangalore
• Controller, State accounts Department, Bangalore,
• Auditor, Corporation of the City of Bangalore

knr-10/18.1